



**COLORADO CITY METROPOLITAN DISTRICT  
PUBLIC NOTICE**

**BOARD OF DIRECTORS STUDY SESSION**

A study session for the Board of Directors of the Colorado City Metropolitan District will be held Tuesday December 9, 2025, beginning at 6:00 p.m.

1. Budget Draft Final
2. Certification of Budget
3. Resolution 8-2025 Adopting of the Budget for 2026
4. Resolution 9-205 Setting of the Mill levy
5. CCAAC Review:
6. READING BY CHAIRPERSON OF THE STATEMENT OF CONDUCT AND Demeanor:
7. CITIZENS INPUT:

**BOARD OF DIRECTORS REGULAR MEETING**

A regular meeting of the Board of Directors of the Colorado City Metropolitan District will be held Tuesday December 9, 2025, beginning at 6:15 p.m.

1. **CALL TO ORDER.**
2. **PLEDGE OF ALLEGIANCE.**
3. **MOMENT OF SILENT REFLECTION**
4. **QUORUM CHECK**
5. **APPROVAL OF AGENDA.**
6. **PUBLIC HEARING; Budget Hearing for 2026 continued from 11/25/2025**
7. **APPROVAL OF MINUTES.**
8. **BILLS PAYABLE.**
8. **FINANCIAL REPORT.**
9. **OPERATIONAL REPORT.**
  - a. Beckwith Dam report
  - b. Committee Reports: Newsletter Greg Dec /Budget Bob and Greg
10. **ATTORNEYS REPORT:** An extension was filed on Court for AOS Case.

November 25, 2025 Study/ Meeting  
November 25, 2025 CCACC Meeting



November 15, 2025

### 2026 Budget Message

The Colorado City Metropolitan District is a statutory metropolitan district and political subdivision of the State of Colorado that encompasses an unincorporated area approximately twenty-five miles south of Pueblo. As part of its statutory obligations, the District provides water and sewer service and roads as well as recreation services via their golf course and parks and recreation department to constituents within the District's boundaries. Colorado City owns numerous water rights, a water diversion, storage, treatment and delivery system, and a sewage treatment plant, all of which are located within or near the District's boundaries.

The following budget is prepared on the modified accrual basis of accounting, which is consistent with the basis of accounting used in presenting the District's financial statements.

### 2026 Budget Strategy

The 2026 Colorado City Metropolitan District's budget, in addition to providing management control and planning, is a communication instrument for informing people of the District's policies, goals and strategies. The budget for 2026 is developed through a series of special meetings of the District Manager, Finance Director, department heads, Budget Committee and the Board of Directors. A budget hearing will be held on November 25, where District employees, citizens of the District, and others will provide input to the Board.

This budget incorporates conservative revenue projections and shows the residents that the District is doing what it can to save taxpayers money due to an increase on vacant land assessments in the previous year. The District also needs to maintain and grow reserves for upcoming capital projects related to its water treatment plant, sewer system, and Beckwith Dam. Growth and expansion within the community and District is being monitored and embraced to ensure a more prosperous future. It is the overall goal of the 2026 Budget of the District to ensure that the Colorado City Metropolitan District can continue to deliver quality services and programs, invest in the future of the community, while sustaining a fiscally prudent budgetary framework.

Respectfully Submitted,

James P Eccher, District Manager

Colorado City Metropolitan District  
Administration  
2026 Budget

Account 01-0100		12/31/2024 Prior Year Actual 2024	9/2025 Current Monthly Actual 2025	Current Year Forecast Actual 2025	Budget 2025	Budget 2026
01-0100-4110	Property Taxes	387783	365125	393514	358104	355000
01-0100-4120	Franchise Fees	12331	3525	3525	16500	3525
01-0100-4140	Excise Taxes	25617	81551	11575	22000	62250
01-0100-4520	CCAAC Fees	2195	2240	3055	3300	3500
01-0100-4910	Miscellaneous Income	32758	9988	9429	10300	10000
01-0100-5200	Interest	14308	17806	20638	9350	15000
01-0100-5300	Donations	-	-	-	-	-
01-0100-5700	Gain/Loss on Sale of Assets	-	-	-	-	-
	<b>Total Revenue and OFS:</b>	<b>474992</b>	<b>480235</b>	<b>441737</b>	<b>419554</b>	<b>449275</b>
01-0100-6110	Salaries	69619	72709	83083	90306	94821
01-0100-6112	Hourly Wages	18172	21283	23995	25873	27169
01-0100-6114	Seasonal Wages	3269	2028	2500	16921	17000
01-0100-6115	Overtime Pav	2514	280	350	1500	2000
	<b>Gross Payroll:</b>	<b>93575</b>	<b>96300</b>	<b>109928</b>	<b>134600</b>	<b>140990</b>
01-0100-6210	Payroll Taxes - FICA	5671	5903	7868	8337	9000
01-0100-6211	Payroll Taxes - Medicare	1325	1381	1570	1950	2000
01-0100-6212	Payroll Taxes - SUTA	190	193	220	440	500
01-0100-6310	Employee Benefits - Health Ins	9711	6655	7843	16500	18975
01-0100-6311	Workman's Comp. Insurance	7385	0	6628	9900	13364
01-0100-6312	Employee Benefits - Retirement	5327	5544	6264	7700	8085
01-0100-6320	Training	838	2967	2967	5500	5500
01-0100-6322	Travel and Lodging	2855	3985	3985	3300	3300
01-0100-6323	Meals	626	650	650	880	1000
	<b>Payroll Taxes &amp; Benefits:</b>	<b>33,928</b>	<b>27,278</b>	<b>37,995</b>	<b>54,507</b>	<b>61724</b>
	<b>Total Personnel Cost:</b>	<b>161,431</b>	<b>123,578</b>	<b>147,923</b>	<b>189,107</b>	<b>202714</b>
01-0100-7010	Cost of Lot Sales	-	-	-	-	-
01-0100-7110	Advertising	100	1177	1500	2255	2500
01-0100-7120	Bank Charges	9661	587	783	1100	1100
01-0100-7121	Treasurer Fees	7416	9584	11101	12000	14000
01-0100-7122	Outside Service Fees	44311	26387	35183	28500	36000
01-0100-7124	Membership Dues	2470	1234	1234	5000	5000
01-0100-7123	CCAAC Exoense	2632	1435	1835	3300	5000
01-0100-7125	Taxes and Licenses	-	4496	5000	1100	5000
01-0100-7140	Professional Fees - Accounting	-	28097	30000	33000	36000
01-0100-7141	Professional Fees - Leaal	7542	17817	20000	16500	20000
01-0100-7144	Insurance	5241	13475	13475	10000	15500
01-0100-7150	Operating Supplies	14763	11094	13883	15400	16900
01-0100-7151	Fuels and Lubricants	1497	1481	2027	3300	3500
01-0100-7154	Office Suoolies	1238	1075	1700	2750	3000
01-0100-7155	JanitorialSupplies	56	232	350	550	550
01-0100-7184	Furn, Tools & Equipment Repairs	-	-	0	1100	1100
01-0100-7186	FacilitiesRepairs/Maintenance	153	-	0	1100	1100
01-0100-7190	Utilities -Electric	3295	3229	4490	5500	6000
01-0100-7191	Uillities -Natural Gas	3194	3213	4325	5500	6050
01-0100-7192	Utilities -Water	607	741	888	1100	1300
01-0100-7193	Utilities -Telephone	6327	3887	5183	9350	10200
01-0100-7194	Utilities -Trash	411	457	609	900	1000
01-0100-7200	Interest Expense	-	-	-	-	-
	<b>Total O &amp; M</b>	<b>110,914</b>	<b>129,698</b>	<b>153,566</b>	<b>160,305</b>	<b>192000</b>

Colorado City Metropolitan District

Recreation

2026 Budget

Account 01-0203		12/31/2024 Prior Year Actual 2024	9/2025 Current Monthly Actual 2025	Current Year Forecasted to Date Actual 2025	Budget 2025	Budget 2026
01-0203-4110	Property Taxes					
01-0203-4510	Charges for Services	28,497	24,487	27,604	41,947	35800
01-0203-4515	Concessions - Rec Center	145	150	150	200	200
01-0203-4910	Miscellaneous Income	399	0	-	3,500	4000
01-0203-5300	Lease Revenue	-	0	0	83	0
01-0203-5910	Interfund Transfers	-	125	125	500	1000
01-0203-5311	fitness center	-	-	-	6000	60000
	<b>Total Revenue and OFS:</b>					1200
01-0203-6110	Salaries	<b>29,041</b>	<b>24,762</b>	<b>27,879</b>	<b>52,230</b>	<b>102200</b>
01-0203-6112	Hourly Wages	5,587	6,716	8,955	6,988	9000
01-0203-6114	Seasonal Wages	-	-	-	1822	2000
01-0203-6115	Overtime Pav	-	-	-	-	500
		73	0	0	0	100
	<b>Gross Payroll:</b>	<b>2,930</b>	<b>6,716</b>	<b>8,955</b>	<b>8,810</b>	<b>11600</b>
01-0203-6210	Payroll Taxes - FICA	180	414	552	394	550
01-0203-6211	Payroll Taxes - Medicare	42	97	129	851	150
01-0203-6212	Payroll Taxes - SUTA	6	14	19	19	30
01-0203-6310	Employee Benefits - Health Ins	77	53	68	185	137
01-0203-6311	Workman's Comp. Insurance	5	1365	1365	204	1913
01-0203-6312	Employee Benefits - Retirement	28	362	403	400	440
01-0203-6313	Emolovee Benefit - Accrued Com	-	0	0	-	-
01-0203-6314	Employee Benefit - Accrued Sic	-	0	0	-	-
	Payroll Taxes & Benefits:	<b>338</b>	<b>2305</b>	<b>2536</b>	<b>2053</b>	<b>1500</b>
	<b>Total Personnel Cost:</b>	<b>3,268</b>	<b>9,021</b>	<b>11,491</b>	<b>10,863</b>	<b>16320</b>
01-0203-7112	Concessions Expense	153	1451	1700	3400	3740
01-0203-7122	Outside Service Fees	80	0	-	400	400
01-0203-7144	Insurance	684	2173	2173	3410	3500
01-0203-7150	Operating Supplies	80	230	350	550	550
01-0203-7154	Office Supplies	5220	0	-	220	220
01-0203-7155	Janitorial Suoolies	4531	0	-	330	330
01-0203-7184	Furn, Tools& Eauipment Repairs	-	0	-	440	500
01-0203-7186	FacilitiesRepairs/Maintenance	-	9	-	1550	1100
01-0203-7190	Utilities -Electric	-	2573	3431	2750	3600
01-0203-7191	Utilities -Natural Gas	-	3550	4733	4400	4840
01-0203-7192	Utilities -Water	2001	1065	1435	2750	1500
01-0203-7193	Utilities -Telephone	-	0	-	600	100
01-0203-7194	Utilities -Trash	-	40	100	453	500
	<b>Total O&amp;M</b>	<b>12748</b>	<b>11090</b>	<b>13922</b>	<b>21253</b>	<b>20880</b>
01-0203-7710	Capital Outlays	2908.12	-	996.67	13,700	60000
01-0203-7720	Capital Proiects	-	-	-	-	-
01-0203-7730	Lease Purchase Pavments	-	-	-	-	-
TBD	Depreciation	-	-	-	-	-
	Total Capital Expenditures	-	-	-	7,173	5000
		-	-	-	-	66000
01-0203-7910	Interfund Oper Transfers+ Out	-	-	-	0	-
	<b>Total Expenditures</b>	<b>18,925</b>	<b>20,111</b>	<b>26,410</b>	<b>52,989</b>	<b>102200</b>
	Excess (Deficiency) of Revenues	10,116	4,651	1,469	0	0
Beginning Balance for 2025 in Reserves				8,632		

Colorado City Metropolitan District  
Parks and Recreation  
2026 Budget

Account 01-0208		12/31/2024 Prior Year Actual 2024	9/2025 Current Monthly Actual 2025	Current Year Forecasted 2025	12/31/2025 Budget 2025	Budget 2026
01-0208-4110	Property Taxes					
01-0208-4510	Charges for Services	121592	157624	173000	234600	213259
01-0208-4514	Charoe for Signs	84689	47212	52000	60000	65000
01-0208-4910	Miscellaneous Income	-	0	0	1800	
01-0208-501 0	Grant Proceeds	-	710	710	3300	900
01-0308-4510	Basketball Fees	-	0	0	3350000	
01-0408-4510	Baseball Fees	30	601	3300	3300	3300
01-0408-4511	Softball Fees	2180	3802	3802	1200	3300
01-0608-4510	Soccer Fees	-	-	-	-	-
01-0708-4510	Volleyball Fees	1895	3360	3360	3000	3300
01-0808-4510	Pickleball	-	-	-	1000	
01-0208-5300	Donations	-	-	-	1500	
01-0208-5910	Interfund Transfers	-	-	100	-	
	<b>Total Revenue and OFS:</b>	<b>210386</b>	<b>213309</b>	<b>236272</b>	<b>3659700</b>	<b>289059</b>
01-0208-6110	Salaries	25858	40817	54422	44614	57143
01-0208-6112	Hourly Wages	5209	7111	9481	10302	11402
01-0208-6114	SeasonalWaoes	34037	96615	96616	32450	45000
01-0208-6115	Overtime Pav	-	0	74	-	500
01-0208-6116	Vehicle Reimbursement	-	-	-	7200	7200
	<b>Gross Payroll:</b>	<b>65103</b>	<b>144543</b>	<b>160593</b>	<b>94566</b>	<b>121245</b>
01-0208-6210	Payroll Taxes - FICA	4033	8945	11926	5314	12000
01-0208-6211	Pavroll Taxes - Medicare	943	2091	2789	1243	2800
01-0208-6212	Payroll Taxes - SUTA	134	289	385	257	400
01-0208-6310	Employee Benefits - Health	1131	268	357	2628	400
01-0208-6311	Workman's Comp. Insurance	2954	0	7100	4180	9547
01-0208-6312	Employee Benefits -	1847	2497	3329	5243	3500
01-0208-6320	Training	-	0	0	500	500
01-0208-6322	Travel and Lodging	-	0	0	500	500
01-0208-6323	Meals	-	0	0	500	500
	<b>Payroll Taxes &amp; Benefits:</b>	<b>11042</b>	<b>14090</b>	<b>25886</b>	<b>20365</b>	<b>30147</b>
	<b>Total Personnel Cost:</b>	<b>76145</b>	<b>158633</b>	<b>186479</b>	<b>114931</b>	<b>151392</b>
01-0208-7110	Advertising	-	499	500	629	625
01-0208-7112	Concessions Expense	-	0	-	2000	250
01-0208-7120	Bank Charges	1327	0	-	2000	1000
01-0208-7122	Outside Service Fees	9410	7259	7500	8800	8800
01-0208-7125	Taxes and Licenses	17	59	65	300	300
01-0208-7140	Professional Fees -Accounting	-	0	-	5500	5500
01-0208-7141	Professional Fees Legal	-	1110	1110	1100	1100
01-0208-7144	Insurance	7830	18511	18511	13760	21288
01-0208-7150	Operatina Supplies	15485	16139	18867	20000	20000
01-0208-7151	Fuels and Lubricants	7344	6327	10854	13077	12000
01-0208-7154	Office Supplies	12	-	330	385	350
01-0208-7155	JanitorialSupplies	50	1207	1090	1500	1500
01-0208-7184	Furn, Tools& Equipment	-	-	1500	2750	2000
01-0208-7186	FacilitiesRepairs/Maintenanc	-	782	5075	2420	2000
01-0208-7190	Utilities -Electric	22294	12756	20314	23000	24000
01-0208-7191	Utilities -Natural Gas	2154	6969	3870	5500	8500
01-0208-7192	Utilities -Water	2388	2626	3229	4400	4000
01-0208-7193	Utilities -Telephone	2293	3067	4300	4300	4300
01-0208-7194	Utilities -Trash	8734	4648	5800	11000	8000
	<b>Total O&amp;M</b>	<b>79337</b>	<b>81959</b>	<b>102915</b>	<b>122421</b>	<b>125513</b>

Colorado City Metropolitan District

Roads

2026 Budget

Account 01-6000		12/31/2024 Prior Year Actual 2024	9/2025 Current Year Actual 2025	Current Year Forecast Actual 2025	Budget 2025	Budget 2026
01-6000-4110	Property Taxes	14989	18654	22498	79142	40000
01-6000-4416	Specific Ownership Taxes	38261	49118	55824	41800	45000
01-6000-4515	Roads Revenue	5000	0	-	5500	5000
01-6000-4910	Miscellaneous Income	2699	-	-	2750	
01-6000-4920	Other Finance Sources	-	-	-	-	
01-6000-5700	Gain/Loss on Sale of Assets	14802	54976	60000	28000	60000
01-6000-5910	Interfund Transfers	-	-	-	-	-
	<b>Total Revenue and OFS:</b>	<b>75751</b>	<b>122748</b>	<b>138322</b>	<b>157192</b>	<b>150000</b>
01-6000-6110	Salaries	4039	5212	6961	6775	7309
01-6000-6110	Hourly Wages	343	4375	4375	4492	4716
01-6000-6113	PT Hourly	-	0	-	-	
01-6000-6112	Seasonal Wages	-	0	-	2000	2000
01-6000-6113	Overtime Pay	805	203	270	2200	2000
01-6000-6116	Doubletime Pay	-	0	-	2200	2000
	<b>Gross Payroll:</b>	<b>5187</b>	<b>9790</b>	<b>11606</b>	<b>17667</b>	<b>18025</b>
01-6000-6114	Pavroll Taxes - FICA	327	430	573	945	1445
01-6000-6115	Pavroll Taxes - Medicare	77	101	200	221	240
01-6000-6212	Payroll Taxes - SUTA	11	14	19	46	52
01-6000-6310	Employee Benefits-Health	1182	1513	1896	1700	2000
01-6000-6312	Employee Benefits-Retirement	331	22	571	1014	1065
01-6000-6311	Workmens Comp Ins	492	-	815	814	937
	<b>Total Personnel Cost:</b>	<b>2420</b>	<b>2080</b>	<b>4074</b>	<b>4740</b>	<b>5739</b>
01-6000-7122	Outside Service Fee	2289	6614	7200	4400	6000
01-6000-7125	Taxes & Licenses	2009	1199	2009	2750	2000
01-6000-7143	Professional Fee-Engineering	-	0	-	2750	2750
01-6000-7144	Insurance	1305	1790	1790	1650	2100
01-6000-7150	Operating Supplies	2171	5303	5900	4400	6000
01-6000-7151	Fuels & Lubricants	4791	3014	4150	8250	8000
01-6000-7184	Furn, Tools, Equipment Repairs	6495	2246	2900	9900	9000
01-6000-7190	Utilities-Electric	8630	7001	7920	15400	15400
01-6000-7193	Utilities-Telephone	39	36	66	110	100
	<b>Total O&amp;M</b>	<b>27729</b>	<b>27203</b>	<b>31935</b>	<b>49610</b>	<b>51350</b>
01-6000-7710	Capital Outlays	-	-	1791	21000	20000
01-6000-7720	Capital Projects	-	-	-	35000	30000
01-6000-7730	Lease Purchase Payments	-	-	-	-	10147
TBD	Depreciation	-	-	-	-	29384
	<b>Total Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>1791</b>	<b>85384</b>	<b>69147</b>
	<b>Total Expenditures</b>	<b>27729</b>	<b>27203</b>	<b>33726</b>	<b>157401</b>	<b>150000</b>
	Excess Deficiency	48022	95545	104596	-209	0
	Beginning balance for 2025 in reserves			285435		

Colorado City Metropolitan District  
 Water  
 2026 Budget

Account 02-0100		Prior Year Actual 2024	9/2025 Current Year Actual 2025	Current Year Forcasted Actual 2025	Budget 2025	Budget 2026
02-0100-4130	Impact Fees					
02-0100-4131	Tap Fees	75150	23050	30100	128400	128400
02-0100-4510	Charges for Services	59600	70950	74900	51600	51600
02-0100-4515	Bulk Water	-	2174	-	-	-
02-0100-4516	Set Up Fees	52112	60100	63808	132000	132000
02-0100-4517	Penalties	4150	855	1896	3300	3300
02-0100-4910	Misc. Income	4425	5360	5595	5500	5500
02-0100-5010	Grant/Loan Proceeds	5871	6580	23087	55000	55000
02-0100-5110	Water Fees	757148		347427	2500000	2750000
02-0100-5200	Interest	831668	902358	1388176	1472856	1500000
02-0100-5300	Lease Income	11896	17356	21421	11000	18000
02-0100-5601	Water Availabilitv Charges (AOS)	42972		74016	69960	69960
02-0100-5700	Gain or Loss on Sale of Assets	158455	190702	193709	209550	209550
02-0100-5800	Insurance Proceeds	240	-	-	-	-
02-0100-5910	Interfund Transfers	59893	35798	35798	-	-
	<b>Total Revenue and OFS:</b>	<b>2063581</b>	<b>1315283</b>	<b>2259932</b>	<b>27239166</b>	<b>29718310</b>
02-0100-6110	Salaries	114214	118148	157530	152033	165400
02-0100-6112	Hourly Wages	81679	130380	173840	250563	263091
02-0100-6113	Part Time Houriv Wage	3623	0	0	-	3000
02-0100-6114	Seasonal Wages	3367	3340	4453	3850	5000
02-0100-6115	Overtime Pay	9937	13627	19477	16500	20000
02-0100-6116	Doubletime	937	940	740	2200	2200
	<b>Gross Payroll:</b>	<b>213757</b>	<b>266435</b>	<b>356040</b>	<b>425146</b>	<b>458691</b>
02-0100-6210	Payroll Taxes--FICA	15494	16090	21453	26359	27676
02-0100-6211	Payroll Taxes-- Medicare	3618	3763	4183	6164	6472
02-0100-6212	Payroll Taxes--SUTA	447	533	598	1275	1338
02-0100-6310	Employee Benefits* Health Ins	24281	24893	31855	51700	59455
02-0100-6311	Workman's Comp Insurance	19485	0	24283	21500	27685
02-0100-6312	Emp Benefits--Retirement	12976	14312	14950	27500	28875
02-0100-6313	Emp Benefits--Accrued Vac Pa	-	0	-	-	-
02-0100-6314	Emp Benefits * Accrued Sick P	-	0	-	-	-
02-0100-6320	Training	185	160	680	3300	7500
02-0100-6322	Travel & Lodging	486	0	330	3300	3300
02-0100-6323	Meals	11	133	150	1100	1100
	<b>Payroll Taxes &amp; Benefits:</b>	<b>76983</b>	<b>59884</b>	<b>98482</b>	<b>142198</b>	<b>163401</b>
	<b>Total Personnel Cost:</b>	<b>290740</b>	<b>326319</b>	<b>454522</b>	<b>567344</b>	<b>622092</b>
02-0100-7110	Advertising	-	0	-	500	500
02-0100-7111	Bad Debt Write Offs	-	84	-	8800	8800
02-0100-7120	Bank Fees and Other Penalties	1929	617	2527	4400	4000
02-0100-7122	Outside Service Fees-Plant	376950	299512	379546	356302	380000
02-0100-7126	Outside Service Fees-Maintenance	11924	28180	37573	41800	40000
02-0100-7124	Membership Dues	33	33	-	880	800
02-0100-7125	Taxes and Licenses	757	3973	757	5000	5000
02-0100-7140	Professional Fees ** Accounting	-	7176	-	8250	9500
02-0100-7141	Professional Fees -- Legal	8835	30362	38000	38500	40000
02-0100-7143	Professional Fees -- Engineering	-	-	-	11000	40000
02-0100-7144	Insurance	47642	52646	52646	42900	60542
02-0100-7145	Bond Expense	20	0	-	4000	25000
02-0100-7150	Operating Supplies-Plant	204154	213285	284380	348000	350000
02-0100-7156	Operating Supplies-Maintenance	-	3983	35000	100000	100000
02-0100-7151	Fuels & Lubricants	10229	9279	12372	19488	19000
02-0100-7152	Rent Expense	6050	150	-	-	5000
02-0100-7154	Office Supplies	219	0	219	7200	7200
02-0100-7155	Janitorial Supplies	0	97	0	550	550
		<b>668742</b>	<b>649377</b>	<b>843020</b>	<b>997570</b>	<b>1095892</b>

12taps

Colorado City Metropolitan District  
Sewer  
2026 Budget

Account 03-0100		12/31/2024 Prior Year Actual 2024	9/2025 Current Year Actual 2025	Current Year Forecasted Actual 2025	Budget 2025	Budget 2026
03-0100-4130	Impact Fees					
03-0100-4131	Tap Fees	56,000	23,250	31,000	60,000	60000
03-0100-4910	Miscellaneous	56,150	37750	50333	75,000	75000
03-0100-5010	Grant/Loan Proceeds	753	1200	1200	500	500
03-0100-5011	Donations	361	0	0	80,000	
03-0100-5110	Sanitation Fees	-	0	-	-	
03-0100-5200	Interest	662,596	491,133	662,596	702,760	702760
03-0100-5201	AOS Late Fees	8,924	11,181	14,908	7,106	16137
03-0100-5202	AOS Collection Fees	-	0	-	-	
03-0100-5601	Availability Charge	3,700	0	3,700	-	5000
03-0100-5700	Gain/Loss on Sale of Assets	106,932	133,174	145,000	106,000	140000
03-0100-5800	Insurance Proceeds	-	-	110000	-	
03-0100-5910	Interund Transfers	-	0	-	-	
	Total Revenue and OFS:	4,400	0	0	-	
		<b>843,722</b>	<b>697,688</b>	<b>1,018,737</b>	<b>1,031,366</b>	<b>999397</b>
03-0100-6110	Salaries					
03-0100-6112	Hourly wages	104,313	112,856	150,474	126,755	158000
03-0100-9113	PT Hourly Wage	98,875	118,950	158,597	115,599	166526
03-0100-6114	Seasonal Wages	0	0	0	5000	5000
03-0100-6115	Overtime Pay	3,195	3,340	3,600	3,500	3675
03-0100-6116	Doubletime Pay	15,648	13,349	15,700	6,000	20000
	Gross Payroll:	580	888	888	1,000	1000
03-0100-6210	Payroll Taxes--FICA	<b>222,611</b>	<b>249,383</b>	<b>329,259</b>	<b>257,854</b>	<b>354201</b>
03-0100-6211	Payroll Taxes-- Medicare	13,342	14,963	16,990	15,930	17840
03-0100-6212	Payroll Taxes--SUTA	3,120	3,499	3,950	3,666	3849
03-0100-6213	Payroll Taxes --FAMLI	444	498	564	759	797
03-0100-6310	Employee Benefits -- Health Ins			0		
03-0100-6311	Workman's Comp Insurance	26,782	24,108	27,504	35,325	40625
03-0100-6312	Emp Benefits--Retirement	242	0	28,021	13,000	35322
03-0100-6313	Emp Benefits--Accrued Vac Pa	11,022	13,416	17,888	14,541	18800
03-0100-6314	Emp Benefits -- Accrued Sick P	0		0		
03-0100-6320	Training	0		0		
03-0100-6322	Travel & Lodging	380		6500	3,000	8000
03-0100-6323	Meals	300		317	3,000	3000
	Payroll Taxes & Benefits:	17		132	1,000	1000
	Total Personnel Cost:	38,743	37,524	80,362	69,866	129233
		<b>261,354</b>	<b>286,907</b>	<b>409,621</b>	<b>327,720</b>	<b>483434</b>
03-0100-7110	Advertising					
03-0100-7111	Bad Debts	0	63	63	100	100
03-0100-7120	Bank Fees & Other Penalties	0	79	79	4,000	4000
03-0100-7122	Outside Service Fees	4,680	3,675	4,300	5,400	5400
03-0100-7124	Membership Dues	117,366	113,835	116,953	80,000	100000
03-0100-7125	Taxes and Licenses	33	0	50	200	200
03-0100-7141	Professional Fees - Legal	85	79	161	8,500	5000
03-0100-7144	Insurance	200	17133	23523	5,000	20000
03-0100-7143	Professional Fees engineering	37,321	37322	64,187	51,031	58686
03-0100-7145	Bond Bank of S. Juans Expense	5515	8,613		10000	15000
03-0100-7150	Operating Supplies	-	0	-	-	
03-0100-7151	Fuels & Lubricants	28,751	26,889	37,527	40,000	40000
03-0100-7152	Rent Expense	8,418	5,685	11,460	17,600	15000
03-0100-7154	Office Supplies	6,000	0	-		
03-0100-7155	Janitorial Supplies	147	0	61	6,500	6500
03-0100-7184	Furn, Tools & Eq Repairs/Maint	0	97	132	1,500	1000
03-0100-7186	Facilities Repairs/Maintenance	3776	2935	7500	10,000	10000
03-0100-7190	Utilities-- Electric	7162	0	500	15,000	15000
	Rent Expense	41,474	40,092	51,321	39,000	40000
		6,000	0	0	-	
		<b>266,928</b>	<b>256,497</b>	<b>317,817</b>	<b>293,831</b>	<b>335886</b>

Colorado City Metropolitan District

Golf Pro Shop

2026 Budget

Account 04-0100		12/31/2024 Prior Year Actual 2024	9/2025 Current Year Actual 2025	Current Year Forecasted Actual 2025	Budget 2025	Budget 2026
04-0100-4510	Green Fees	249,887	294,641	327,379	286,000	295,000
04-0100-4512	Golf Cart Rental Fees	175,584	245,283	272,537	203,500	230,000
04-0100-4515	Drought Fee	-	-	-	-	-
04-0100-4520	MembershioDues	47,830	74,210	74,210	65,000	80,000
04-0100-4910	Miscellaneous Income	571	-	-	-	-
04-0100-5200	Interest	2,206	4,797	6,765	550	7,500
04-0100-5300	Lease Revenue	14,430	10,452	15,138	21,168	24,000
04-0100-5700	Grant/Loss on Sale of Assets	-	99,697	99,697	110,000	-
04-0100-5910	Interfund Transfers	-	-	50,000	50,000	20,000
	<b>Total Revenue and</b>	<b>490,508</b>	<b>729,080</b>	<b>845,726</b>	<b>736,218</b>	<b>656,500</b>
04-0100-6110	Salaries	46,372	54,203	61,524	62,500	65,625
04-0100-6112	Hourly Wages	2,543	1,938	3,219	4,000	4,200
04-0100-6114	Seasonal Wages	65,354	68,761	74,820	64,940	75,000
04-0100-6115	Overtime Pav	77	0	39	-	-
	<b>Gross Payroll:</b>	<b>114,346</b>	<b>124,902</b>	<b>139,602</b>	<b>131,440</b>	<b>144,825</b>
04-0100-6210	Payroll Taxes - FICA	7,054	7,601	8,000	8,055	8,458
04-0100-6211	Payroll Taxes - Medicare	1,652	1,778	2,200	2,200	2,310
04-0100-6212	Payroll Taxes - SUTA	229	246	300	384	403
04-0100-6310	Employee Benefits - Health Ins	6,787	6,122	8,200	10,083	11,595
04-0100-6311	Workman's Como. Insurance	0	-	8,226	7,000	9,547
04-0100-6310	Emolovee Benefits - Retirement	2,893	3,256	3,716	4,700	4,935
04-0100-7110	Employee Benefit - Accrued Com	2,893	0	-	-	-
04-0100-6314	Employee Benefit - Accrued Sic	-	0	-	-	-
04-0100-6320	Training	0	0	-	-	-
04-0100-6322	Travel and	269	1,240	1,400	500	500
04-0100-6323	Meals	67	92	150	500	1,500
	<b>Payroll Taxes &amp;</b>	<b>21,844</b>	<b>20,335</b>	<b>32,192</b>	<b>34,922</b>	<b>39,748</b>
	<b>Total Personnel Cost:</b>	<b>136,190</b>	<b>145,237</b>	<b>171,794</b>	<b>166,362</b>	<b>184,573</b>
04-0100-7110	Advertising	1,364	1,864	2,004	1,650	4,000
04-0100-7120	Bank Fees and Other Penalties	159	100	100	8,000	2,000
04-0100-7122	Outside Service Fees	4,504	3,417	3,542	7,700	4,000
04-0100-7124	MembershioDues	0	275	275	745	745
04-0100-7125	Taxes and Licenses	0	0	0	-	-
04-0100-7140	Professional Fees-Accounting	0	-	0	3,500	4,500
04-0100-7141	Professional Fees - Legal	0	-	0	-	-
04-0100-7144	Insurance	9,956	18,030	18,030	14,344	20,740
04-0100-7150	Operating Supplies	10,676	9,041	10,151	9,900	16,000
04-0100-7151	Fuels and Lubricants	9,146	5,335	6,087	11,000	11,000
04-0100-7154	Office Supplies	11	0	0	550	550
04-0100-7155	Janitorial Supplies	3,037	2,040	2,040	2,200	3,000
04-0100-7180	Hollydot Restaurant	882	-	0	680	1,000
04-0100-7184	Furn, Tools & Eequipment Reoairs	2,490	1,082	2,341	3,300	2,500
04-0100-7186	Facilities Repairs/Maintenance	7,226	900	900	3,300	13,500
04-0100-7190	Utilities -Electric	8,607	6,202	7,454	15,400	10,000
04-0100-7191	Utilities -Natural Gas	7,827	6,182	9,406	12,100	12,100
04-0100-7192	Utilities -Water	5,026	14,375	15,110	7,040	12,000
04-0100-7193	Utilities -Telephone	2,891	3,677	4,491	3,080	5,000
04-0100-7194	Utilities -Trash	2,501	1,515	1,787	3,740	3,500
	<b>Total O&amp;M</b>	<b>76,303</b>	<b>74,035</b>	<b>83,718</b>	<b>108,229</b>	<b>126,135</b>
04-0100-7710	Caooital Outlays	-	-	-	-	-
04-0100-7720	Capital Projects	-	-	-	110,000	-
04-0100-7730	Lease Purchase Payments	-	99,697	99,697	-	-

Colorado City Metropolitan District  
 Golf Course Maintenance  
 2026 Budget

Account 04-0201	12/31/2024 Prior Year Actual 2024	9/2025 Current Year Actual 2025	Current Year Forecasted Actual 2025	Budget 2025	Budget 2026
04-0201-4510 Green Fees and Ranae Fees	-	-	-	-	-
04-0201-4512 Cart Rentals	-	-	-	-	-
04-0201-4520 Memberships	-	-	-	-	-
04-0201-4910 Miscellaneous & Rent	-	-	-	-	-
TBD CTF Funds	82	-	675	-	-
04-0201-5200 Interest	-	3976	3420	-	-
04-0201-5700 Gain/Loss on Sale of Assets	-	-	-	-	-
04-0201-5910 Interfund Transfers	-	-	-	-	-
<b>Total Revenue and OFS:</b>	<b>550</b>	-	-	-	-
04-0201-6110 Salaries	<b>632</b>	<b>3,976</b>	<b>4,095</b>	<b>0</b>	-
04-0201-6112 Hourly Wages	53,662	56331	70,108	69,877	73605
04-0201-6114 Seasonal Wages	2,822	5,892	7,856	5,000	5250
04-0201-6115 Overtime Pay	75,958	82,979	85,400	71,500	100000
Gross Payroll:	77	0	1	-	-
04-0201-6210 Payroll Taxes-FICA	<b>124,839</b>	<b>145,202</b>	<b>163,365</b>	<b>146,377</b>	<b>178855</b>
04-0201-6211 Payroll Taxes-- Medicare	8,156	8,873	11,830	12,000	12600
04-0201-6212 Payroll Taxes--SUTA	1,907	2,075	2,767	2,500	3000
04-0201-6213 Payroll Taxes--FUTA	255	289	318	450	500
04-0201-6310 Employee Benefits -- Health Ins	-	-	-	-	-
04-0201-6311 Workman's Comp Insurance	6,842	6,016	8,020	9,500	10000
04-0201-6312 Emp Benefits--Retirement	0	0	2,010	6,000	3000
04-0201-6313 Emp Benelils-Accrued Vac Pa	3330.000	3,499	4,665	4,500	4900
04-0201-6314 Emp Benefits -- Accrued Sick P	-	-	0	-	-
04-0201-6320 Training	-	0	0	-	-
04-0201-6322 Travel & Lodging	-	-	360	500	500
04-0201-6323 Meals	35	505	505	500	500
Payroll Taxes & Benefits:	70	258	258	-	-
Total Personnel Cost:	25,586	17,062	27,258	35,500	35100
<b>Total Personnel Cost:</b>	<b>150,425</b>	<b>162,264</b>	<b>190,623</b>	<b>181,877</b>	<b>213955</b>
04-0201-7110 Advertising	-	-	-	-	-
04-0201-7120 Bank Fees and Other Penalties	-	-	-	-	-
04-0201-7122 Outside Service Fees	-	-	-	-	-
04-0201-7124 Membership Oues	8,762	18,183	21,600	20,000	21000
04-0201-7125 Taxes and Licenses	570	635	635	650	700
04-0201-7144 Insurance	2	-	-	-	-
04-0201-7150 Operating Supplies	846	2980	2,980	1,500	3250
04-0201-7151 Fuels & Lubricants	46,024	38,247	42,136	40,000	44000
04-0201-7154 Office Supplies	12,462	13,770	14502	15000	15000
04-0201-7155 Janitorial Supplifes	142	79	100	400	400
04-0201-7184 Furn. Tools & Equipment Repairs	97	71	71	400	187
04-0201-7186 Facilities Repairs/Maintenance	6,512	9,831	10,000	10,000	10000
04-0201-7190 Utilities -Electric	1,332	1500	8500	1,500	4600
04-0201-7191 Utilities -Natural Gas	547	3025	3975	4000	4400
04-0201-7192 Utilities -water	1,575	2513	3,272	4,000	4000
04-0201-7193 Utilities -Telephone	1,079	604	980	1,000	1000
04-0201-7194 Utilities Trash	1255	1764	2135	2000	2000
04-0201-7195 Non Potable Water	907	737	1020	1300	1300
<b>Total o&amp;M</b>	<b>82,112</b>	<b>93,939</b>	<b>101,906</b>	<b>141,750</b>	<b>131837</b>
Capital Outlays	-	-	-	40000	20000
04-0201-7710 Capital Projects	-	-	-	-	-
04-0201-7720 Lease - Purchase Payments	-	-	-	-	-
04-0201-7730 Annual Debt Payment	-	-	-	-	-
04-0201-7750 Total Capital expenditures	-	2,100	2,100	-	-
04-0201-7910 Interfund Oper Transfers -- Out	-	80000	-	-	-
04-0201-7690 depreciation	-	-	50000	-	-
<b>Total Expenditures</b>	<b>232,537</b>	<b>256,203</b>	<b>342,529</b>	<b>337,627</b>	<b>345,792</b>

Colorado City Metropolitan District  
 Conservation Trust Fund Lottery  
 2026 Budget

		12/31/2024 year actual 2024	Current Year actual 2025	Budget 2025	Budget 2026
10-0100-5010	Contributions				
10-0100-5200	Interest		164000	110000	211291
05-100-5990	Fund Balances Used (Surplus)		12	12	16
	Total Revenue and OFS		164000	110012	211291
10-0100-7010	Capital Outlays				
10-0100-7120	Capital Projects		0	110000	60000
10-0100-7130	Lease Purchase payments				
	Total O&M			110000	60000
10-0100-7910	Interfund Open Transfer-Out				
	Total Expenditures		0	110000	50000
	Excess (Deficiency) of Revenues Over (under) Expenditures				
	Beginning Fund Balance - Unrestricted		164000	12	151291
		118477			

Colorado City Metropolitan District  
 Property Management Fund  
 2026 Budget

		12/31/2024 year actual 2023	Current Year actual 2025	Budget 2025	Budget 2026
05-0100-5010	Contributions				
05-0100-5200	Interest			0	0
05-0100-5300	Donations				
05-0100-5700	Gain/Loss on Sales of assets				
05-0100-5910	Interfund Transfers		22000	12000	12000
05-100-5990	Fund Balances Used (Surplus)				
	<b>Totaal Revenue and OFS</b>			12000	12000
05-0100-7010	Sale of lot				
05-0100-7122				6000	6000
05-0100-7125					
05-0100-7150					
05-0100-7200					
	<b>Total O&amp;M</b>			6000	6000
05-0100-7910	Interfund Open Transfer-Out				
05-0100-7710	Capital outlay				
05-0100-7720	Capital Projects				
05-0100-7910	Interfund Oper Transfers -Out				
	<b>Total Expenditures</b>				6000
	Excess (Deficiency) of Revenues				
	Over (under) Expenditures				6000
Beginning Fund Balance - Unrestricted			752931		755602
Ending Funding Balance - Unrestricted					

**CERTIFICATION**

I, Robert Sievert , Treasurer of the Colorado City Metropolitan District (the "District"), having been duly authorized by the Board of Directors of the District, hereby certify that the attached documents are true and correct copies of the Budget and Appropriation Resolution, Resolution to Set Mill Levy, and 2026 Budget as adopted by the Board of Directors of the District on December 9, 2025.

\_\_\_\_\_  
Robert Sievert

\_\_\_\_\_  
Date of Certification

**COLORADO CITY METROPOLITAN DISTRICT  
RESOLUTION NO. 08-2025  
RESOLUTION TO ADOPT BUDGET AND APPROPRIATE SUMS OF MONEY**

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET, AND APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS IN THE AMOUNTS AND FOR THE PURPOSES SET FORTH HEREIN FOR THE COLORADO CITY METROPOLITAN DISTRICT, COLORADO CITY, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON JANUARY 1, 2026 AND ENDING ON DECEMBER 31, 2026.

**WHEREAS**, the Board of Directors of the Colorado City Metropolitan District has appointed James Eccher, District Manager, to prepare and submit a budget to said governing body at the proper time, and;

**WHEREAS**, James Eccher, District Manager, has submitted a budget to this governing body for its consideration, and;

**WHEREAS**, upon due and proper notice, published or posted in accordance with the law, said budget was open for inspection by the public at a designated place, a public hearing was held on November 28, 2025 and continued on December 9, 2025, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget, and;

**WHEREAS**, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of the Colorado City Metropolitan District, Colorado City, Colorado:

Section 1 That the budget (a copy of which is appended to this resolution and incorporated herein as if fully set out) as submitted, amended, and summarized by fund, hereby is approved and adopted as the budget of the Colorado City Metropolitan District for the year stated above.

Section 2 That the budget hereby approved and adopted shall be signed by the Chairman and Secretary of the Board of Directors and made a part of the public records of the Colorado City Metropolitan District.

Section 3 That the amounts set forth as expenditures and revenue, as specifically allocated in the budget attached hereto, are hereby appropriated from the revenue of each fund, to each fund, for the purposes stated.

**ADOPTED**, this 9<sup>th</sup> day of December, 2025.

COLORADO CITY METROPOLITAN  
DISTRICT

Signed: \_\_\_\_\_  
Neil Elliot, President

ATTEST: \_\_\_\_\_  
Robert Sievert, Treasurer

**COLORADO CITY METROPOLITAN DISTRICT**  
**RESOLUTION \_09-2025**  
**RESOLUTION TO SET MILL LEVY**  
(Pursuant to §§ 39-5-128 and 39-1-111, C.R.S.)

A RESOLUTION LEVYING PROPERTY TAXES FOR THE YEAR 2025 TO HELP  
DEFRAY THE COSTS OF GOVERNMENT FOR  
COLORADO CITY METROPOLITAN DISTRICT

WHEREAS, the Board of Directors of Colorado City Metropolitan District (the "District") has adopted the 2026 annual budget in accordance with the Local Government Budget Law, on December 9, 2025; and

WHEREAS, the amount of money necessary to balance the budget for general operating purposes is \$746,057; and

WHEREAS, the amount of money necessary to balance the budget for bonds and interest is \$0; and

WHEREAS, the 2025 valuation for assessment for the District, as certified by the Pueblo County Assessor as of November 18, 2025 is \$41,523,740.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF COLORADO CITY METROPOLITAN DISTRICT, PUEBLO, COLORADO:

1. That for the purposes of meeting all general operating expenses of the District during the 2026 budget year, there is hereby levied a tax of approximately 17.967 mills, with a temporary tax credit of 0.000 mills, leaving an effective Mill Levy of 17.967 mills upon each dollar of the total valuation for assessment of all taxable property within the District for the year 2025.
2. That for the purpose of meeting all bonds and interest of the Colorado City Metropolitan District during the 2026 budget year, there is hereby levied a tax of 0.000 mills upon each dollar of the total valuation for assessment of all taxable property within the District for the year 2025.
3. That the District Manager is hereby authorized and directed to certify to the County Commissioners of Pueblo County, Colorado, the mill levies for the District as herein determined and set, but as recalculated as needed upon receipt of the final certification of valuation from the Pueblo County Assessor in order to comply with any applicable revenue and other budgetary limits and to collect approximately the amount of money needed to balance the budget for general operating purposes as indicated above.

# CERTIFICATION OF TAX LEVIES for NON-SCHOOL Governments

TO: County Commissioners<sup>1</sup> of Pueblo County, Colorado.

On behalf of the Colorado City Metropolitan District,  
the Board of Directors (taxing entity)<sup>A</sup>,  
of the Colorado City Metropolitan District (governing body)<sup>B</sup>,  
(local government)<sup>C</sup>

Hereby officially certifies the following mills to be levied against the taxing entity's GROSS \$ 41,523,740 assessed valuation of: (GROSS<sup>D</sup> assessed valuation, Line 2 of the Certification of Valuation Form DLG 57<sup>E</sup>)

Note: If the assessor certified a NET assessed valuation (AV) different than the GROSS AV due to a Tax Increment Financing (TIF) Area<sup>F</sup> the tax levies must be calculated using the NET AV. The taxing entity's total property tax revenue will be derived from the mill levy multiplied against the NET assessed valuation of: (NET<sup>G</sup> assessed valuation, Line 4 of the Certification of Valuation Form DLG 57)  
**USE VALUE FROM FINAL CERTIFICATION OF VALUATION PROVIDED BY ASSESSOR NO LATER THAN DECEMBER 10**

Submitted: 12/15/2025 for budget/fiscal year 2026  
(no later than Dec. 15) (mm/dd/yyyy) (yyyy)

**PURPOSE** (see end notes for definitions and examples)

	LEVY <sup>2</sup>	REVENUE <sup>2</sup>
1. General Operating Expenses <sup>H</sup>	<u>17.967</u> mills	\$ <u>746,057</u>
2. <Minus> Temporary General Property Tax Credit/ Temporary Mill Levy Rate Reduction <sup>I</sup>	< <u>0</u> > mills	\$ < <u>0</u> >
<b>SUBTOTAL FOR GENERAL OPERATING:</b>	<b><u>17.967</u> mills</b>	<b>\$ <u>746,057</u></b>
3. General Obligation Bonds and Interest <sup>J</sup>	_____ mills	\$ _____
4. Contractual Obligations <sup>K</sup>	_____ mills	\$ _____
5. Capital Expenditures <sup>L</sup>	_____ mills	\$ _____
6. Refunds/Abatements <sup>M</sup>	_____ mills	\$ _____
7. Other <sup>N</sup> (specify): _____	_____ mills	\$ _____
<b>TOTAL:</b> [ Sum of General Operating Subtotal and Lines 3 to 7 ]	<b><u>17.967</u> mills</b>	<b>\$ <u>746,057</u></b>

Contact person: (print) Cristy Adams Daytime phone: ( 719 ) 676-3396  
Signed: \_\_\_\_\_ Title: Finance Director

Include one copy of this tax entity's completed form when filing the local government's budget by January 31st, per 29-1-113 C.R.S., with the Division of Local Government (DLG), Room 521, 1313 Sherman Street, Denver, CO 80203. Questions? Call DLG at (303) 864-7720.

<sup>1</sup> If the taxing entity's boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution.  
<sup>2</sup> Levies must be rounded to three decimal places and revenue must be calculated from the total NET assessed valuation (Line 4 of Form DLG57 on the County Assessor's **FINAL** certification of valuation).

Notes:

<sup>A</sup> **Taxing Entity**—A jurisdiction authorized by law to impose ad valorem property taxes on taxable property located within its territorial limits (please see notes B, C, and H below). For purposes of the DLG 70 only, a *taxing entity* is also a geographic area formerly located within a *taxing entity's* boundaries for which the county assessor certifies a valuation for assessment and which is responsible for payment of its share until retirement of financial obligations incurred by the *taxing entity* when the area was part of the *taxing entity*. For example: an area of excluded property formerly within a special district with outstanding general obligation debt at the time of the exclusion or the area located within the former boundaries of a dissolved district whose outstanding general obligation debt service is administered by another local government<sup>C</sup>.

<sup>B</sup> **Governing Body**—The board of county commissioners, the city council, the board of trustees, the board of directors, or the board of any other entity that is responsible for the certification of the *taxing entity's* mill levy. For example: the board of county commissioners is the governing board ex officio of a county public improvement district (PID); the board of a water and sanitation district constitutes ex officio the board of directors of the water subdistrict.

<sup>C</sup> **Local Government** - For purposes of this line on Page 1 of the DLG 70, the *local government* is the political subdivision under whose authority and within whose boundaries the *taxing entity* was created. The *local government* is authorized to levy property taxes on behalf of the *taxing entity*. For example, for the purposes of this form:

1. a municipality is both the *local government* and the *taxing entity* when levying its own levy for its entire jurisdiction;
2. a city is the *local government* when levying a tax on behalf of a business improvement district (BID) *taxing entity* which it created and whose city council is the BID board;
3. a fire district is the *local government* if it created a subdistrict, the *taxing entity*, on whose behalf the fire district levies property taxes.
4. a town is the *local government* when it provides the service for a dissolved water district and the town board serves as the board of a dissolved water district, the *taxing entity*, for the purpose of certifying a levy for the annual debt service on outstanding obligations.

<sup>D</sup> **GROSS Assessed Value** - There will be a difference between gross assessed valuation and net assessed valuation reported by the county assessor only if there is a "tax increment financing" entity (see below), such as a downtown development authority or an urban renewal authority, within the boundaries of the *taxing entity*. The board of county commissioners certifies each *taxing entity's* total mills upon the *taxing entity's* Gross Assessed Value found on Line 2 of Form DLG 57.

<sup>E</sup> **Certification of Valuation by County Assessor, Form DLG 57** - The county assessor(s) uses this form (or one similar) to provide valuation for assessment information to a *taxing entity*. The county assessor must provide this certification no later than August 25<sup>th</sup> each year and may amend it, one time, prior to December 10<sup>th</sup>. Each entity must use the **FINAL** valuation provided by assessor when certifying a tax levy.

<sup>F</sup> **TIF Area**—A downtown development authority (DDA) or urban renewal authority (URA), may form plan areas that use "tax increment financing" to derive revenue from increases in assessed valuation (gross minus net, Form DLG 57 Line 3) attributed to the activities/improvements within the plan area. The DDA or URA receives the differential revenue of each overlapping *taxing entity's* mill levy applied against the *taxing entity's* gross assessed value after subtracting the *taxing entity's* revenues derived from its mill levy applied against the net assessed value.

<sup>G</sup> **NET Assessed Value**—The total taxable assessed valuation from which the *taxing entity* will derive revenues for its uses. It is found on Line 4 of Form DLG 57. **Please Note:** A downtown development authority (DDA) may be both a *taxing entity* and have also created its own *TIF area* and/or have a URA *TIF Area* within the DDA's boundaries. As a result DDAs may both receive operating revenue from their levy applied to their certified *NET assessed value* and also receive TIF revenue generated by any *tax entity* levies overlapping the DDA's *TIF Area*, including the DDA's own operating levy.

**Board Meeting 12-09-25**  
**Missed 11-25-25 meeting - to Montana**  
**CCAAC issue**

**C-231, Abandoned RV.**

1. **When will they move the RV? I can help**

**Littering signs**

**County**

**Contacted Adam Avina at Pueblo Dept. of Public Health & Environment**  
**Haven't heard back yet**

**C-219 - Vehicle in rite-of-way. Moved**  
**Closed**

**C-226 - 2849 Applewood fence. Took pic 12-4-25, Jim approved 12-5-25**  
**CLOSED**

**C-227- Lack of permit for shed. County permits obtained. Our permits obtained with**  
**fee and Late fee collected.**  
**CLOSED**

**C-233 2725 Applewood fence & vehicle. Inspected, fence and car removed.**  
**CLOSED**

**C-236, Shed off Geronimo, Talked to owners. Shed removed.**  
**CLOSED**

**C-228 - shack. Wasn't aware of covenants. He Plans on building. I put fines on hold**  
**until 30th. Have been in contact with him. Needs to have county permit to us by**  
**12-23-25**

**Bob Smith CCAAC volunteer**

CCAAC Accessory Build Inspection Report

A 24

Date Inspected 12-4-25

Inspected by: RAUDY DEVENPORT

Zoned R1 Lot \_\_\_\_\_ Unit: \_\_\_\_\_

Parcel #: 4714411246

Owner: JOCELYN & JUDE BUSLEY

Phone: 480-842-2922

Physical Address: \_\_\_\_\_

Garage \_\_\_\_\_ Car Port \_\_\_\_\_ Shed \_\_\_\_\_ Driveway \_\_\_\_\_ Fence X

Re-Model \_\_\_\_\_ Porch/Deck \_\_\_\_\_ Re-Roof \_\_\_\_\_ Landscape \_\_\_\_\_ Paint \_\_\_\_\_

Lot size: N/A sq. ft.

Colorado City Covenants reviewed?

Yes  No

Question

Approved

Structure/Size: FENCE REPLACEMENT

?

Yes  No

Form: BACK YARD

?

Yes  No

Texture: \_\_\_\_\_

?

Yes  No

Color: \_\_\_\_\_

?

Yes  No

Ext. Appurtenances: \_\_\_\_\_

?

Yes  No

Property lines Marked? \_\_\_\_\_

?

Yes  No

Structure lines Marked? \_\_\_\_\_

?

Yes  No

Property Set Backs

Required Actual

Required Actual

Front: N/A \_\_\_\_\_ Pass / Fail

Rear: NA \_\_\_\_\_ Pass / Fail

Side: N/A \_\_\_\_\_ Pass / Fail

Information / Corrections Required For Final Approval:

Approved  Disapproved - CCAAC Member Signature

Randy Devoe

Additional Notes: \_\_\_\_\_

Colorado City, Colorado 81019

719 676-3396 [colocityccaac@colocitymdco.gov](mailto:colocityccaac@colocitymdco.gov)

Application will be considered for review only if it has been fully completed and received at the Colorado City Metropolitan District office or mailed to and received at the above address by 3pm on the Wednesday prior to the next regular meeting. All applications must be accompanied by a check or money order made out to "CCMD" in the amount appropriate to the fee schedule featured on the back of this application.

Property Owner: Jocelyn Ensley & Jude Ensley  
Mailing Address: PO Box 296 Email: jocelynmower@gmail.com  
City: Rye State: CO ZIP: 81069 Telephone: 480-842-2922  
Property Address: 5843 Ft. Garland  
City: Colorado City State: CO ZIP: 81019 Lot \_\_\_ Unit \_\_\_ Parcel# 471441246

CONTRACTOR

Contractor: Fence Pro's  
Mailing Address: 342 S. Acansa Email: office@fenceproscolorado.com  
City: Pueblo State: CO Zip: 81007 Telephone: 719-470-9277 License # \_\_\_\_\_

Requested Approval for:  Commercial Building  Residence  Garage  Shed  Fence  Other Replacement  
Type of Construction:  Steel  Wood  Manufactured  Other Cedar wood Fence & Addition  
Mobile Home:  New  Used Year Built: \_\_\_\_\_ Pueblo County Zoning Code: \_\_\_\_\_ CCMD Zoning Code: \_\_\_\_\_  
Floor Area Square Footage: N/A Square Footage Required by Covenants: N/A

REQUIRED ITEMS: Before CCAAC will proceed with process ALL required items must be completed!

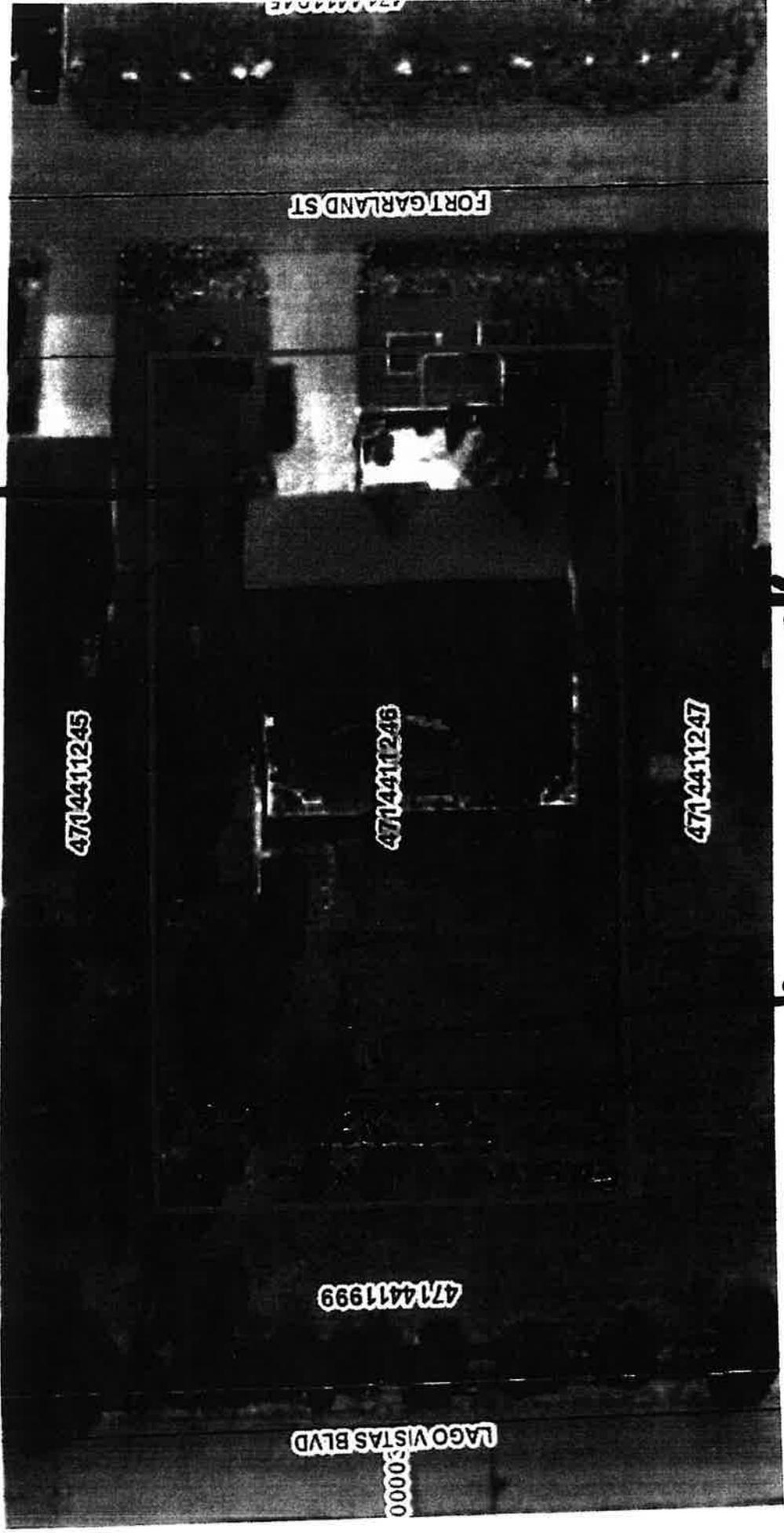
- (All requests) Approved Plot Plan Drawn to Scale from Pueblo County Planning and Zoning (see back)
- City/County Approved Water and Sewage Access (New Construction) see back
- Approved Road Access to property. Pueblo County Road or CCMD Road \_\_\_\_\_
- X  Property Line Staked Out Corners - Replacement of fencing in backyard only & extending length to easement limits
- Foundation Plan and Building Staked Out **Before** Excavation
- X  One (1) copy of Blue Print and One (1) Electronic Copy sent to [colocityreception@colocitymdco.gov](mailto:colocityreception@colocitymdco.gov)
- Elevations - Front, Back and Sides
- Exterior Color Scheme, Type of *Siding* and *Roofing Materials* Must be indicated
- X  Location of Improvements (*Porches, Decks, Garages, Carports, Driveways, Accessory Buildings, Landscaping*) Backyard ONLY
- Re-Roofing / Exterior Remodel/Paint - Residence and/or Garage
- Garages and Accessory Buildings must have distance between buildings
- X  Fence - Type of Materials, Height and Locations

I have read and agree to abide by the unit's protective covenants for which this application is submitted:

Property Owner's or Contractor's Signature J. Ensley Date \_\_\_\_\_

This application will not be accepted until you read and sign on reverse.

Image taken from Pueblo County Assessor website for 5845 Fort Garland St. 1  
Yellow outline = Property Line Per Pueblo County Assessor website  
Green outline = New Fence Perimeter Under 355ft of gate total  
X All Gates line up w/ Neighbors Current Fencing in front of houses  
Walk Gate



Drive Gate

Drive Gate

# CCAAC New Build Inspection Report

NZ10

Date Inspected 3-4-25

Inspected by: LARRY BARK

Zoned R1 Lot 94 Unit: 4

Parcel #: 47 242 04009

Owner: ANTRIM AID ASSOCIATES

Phone: 719 251-1186

Physical Address: 4411 MUSTANG DRIVE

Minimum Sq. Ft. Required 1250 Actual build sq. Ft. 1300

Lot size: 2820 sq. ft.

Colorado City Covenants reviewed?  Yes  No

Structure:	Question	Approved
_____	?	<input checked="" type="radio"/> Yes <input type="radio"/> No
Form: _____	?	<input checked="" type="radio"/> Yes <input type="radio"/> No
Texture: _____	?	<input checked="" type="radio"/> Yes <input type="radio"/> No
Color: _____	?	<input checked="" type="radio"/> Yes <input type="radio"/> No
Ext. Appurtenances: _____	?	<input checked="" type="radio"/> Yes <input type="radio"/> No
Property lines Marked? _____	?	<input checked="" type="radio"/> Yes <input type="radio"/> No
Structure lines Marked? _____	?	<input checked="" type="radio"/> Yes <input type="radio"/> No

### Property Set Backs

	Required	Actual	
Front:	<u>5/10</u>	<u>6/17</u>	<input checked="" type="radio"/> Pass / <input type="radio"/> Fail
Side:	<u>25</u>	<u>25</u>	<input checked="" type="radio"/> Pass / <input type="radio"/> Fail

	Required	Actual	
Rear:	<u>15</u>	<u>35</u>	<input checked="" type="radio"/> Pass / <input type="radio"/> Fail

**Information / Corrections Required For Final Approval:**

**Approved** /  **Disapproved** - CCAAC Member Signature Larry Bark

Additional Notes: \_\_\_\_\_



DEC 02 2015

Colorado City Architectural Advisory Committee  
P.O. Box 20229

Colorado City, Colorado 81019

719 676-3396 [colocityccaac@ghvalley.net](mailto:colocityccaac@ghvalley.net)

Initial: \_\_\_\_\_

Application will be considered for review only if it has been fully completed and received at the Colorado City Metropolitan District office or mailed to and received at the above address by 3pm on the Wednesday prior to the next regular meeting. All applications must be accompanied by a check or money order made out to "CCAAC" in the amount appropriate to the fee schedule featured on the back of this application.

Property Owner: **Antrim and Associates**

Mailing Address: **PO Box 2423**

Email: **Randy@antrimandassociates.com**

City: **Pueblo** State: **CO** ZIP: **81004**

Telephone: **(719) 251-1186**

Property Address: **4411 Mustang Drive**

City: Colorado City State: CO ZIP: 81019 Lot **94** Unit **4** Parcel# **4724205009**

**CONTRACTOR**

Contractor: **Antrim and Associates**

Mailing Address **PO Box 2423**

Email: **Randy@antrimandassociates.com**

City **Pueblo** State **CO** Zip **81004**

Telephone **(719) 251-1186**

License #**0014830**

Requested Approval for:  Commercial Building  Residence  Garage  Shed  Fence  Other \_\_\_\_\_

Type of Construction:  Steel  Wood  Manufactured  Other \_\_\_\_\_

Mobile Home:  New  Used Year Built: \_\_\_\_\_ Pueblo County Zoning Code: **R-2** CCMD Zoning Code: \_\_\_\_\_

Floor Area Square Footage: **1300** Square Footage Required by Covenants: **1250 Sq Ft**

**REQUIRED ITEMS: Before CCAAC will proceed with process ALL required items must be completed!**

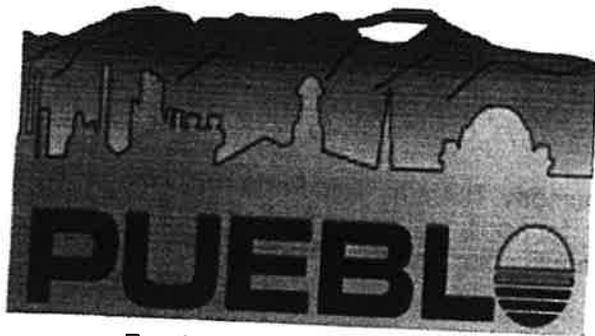
- (All requests) Approved Plot Plan Drawn to Scale from Pueblo County Planning and Zoning (see back)
- City/County Approved Water and Sewage Access (New Construction) see back
- Approved Road Access to property. Pueblo County Road or CCMD Road – County Road
- Property Line Staked Out Corners
- Foundation Plan and Building Staked Out **Before** Excavation
- One (1) copy of Blue Print and One (1) Electronic Copy sent to [colocityreception@ghvalley.net](mailto:colocityreception@ghvalley.net)
- Elevations – Front, Back and Sides
- Exterior Color Scheme, Type of *Siding* and *Roofing Materials* Must be indicated
- Location of Improvements (*Porches, Decks, Garages, Carports, Driveways, Accessory Buildings, Landscaping*)
- Re-Roofing / Exterior Remodel/Paint - Residence and/or Garage
- Garages and Accessory Buildings must have distance between buildings
- Fence – Type of Materials, Height and Locations

**I have read and agree to abide by the unit's protective covenants for which this application is submitted:**

Property Owner's or Contractor's Signature Randy Derafto

Date 12-2-25

**This application will not be accepted until you read and sign on reverse.**



Regional Building Department  
 830 N Main St Suite 100  
 Pueblo CO 81003  
 719-543-0002 Fax 719-543-0062  
[www.prbd.com](http://www.prbd.com)

Routing # 25-19514

11/26/2025

**Required Agency Approvals - Project Routing**

Owner : GREENHORN VALLEY LAND LLC

Contact : RANDY DAVENPORT

Job Address: 4411 MUSTANG DR  
 Colorado City CO 81019

Project : 101 New Single Family Residence

Parcel : 4724204009

Legal: LOT 94 UNIT 4 COLO CITY

Notes: NEW SFR

It is the responsibility of the applicant for this permit to secure the required approvals from the indicated agencies. This must be accomplished prior to the issuance of any permits. This property must not be used or occupied prior to obtaining a final inspection.  
*Please Note: This routing sheet was issued online. If, upon review by the department, we find any discrepancy regarding the details of the scope of the work being done, this form may become void.*

Agency	Date	For Permit Signed	Comments
Pueblo County Planning		Awaiting Approval	Address: 201 West 8th Street Suite 110 Phone: 719-583-6100 All Zoning Authorization Requests need to be submitted through the new on-line portal at <a href="https://pueblountyco.viewpointcloud.com/">https://pueblountyco.viewpointcloud.com/</a>
Pueblo County Dept. of Public Works - Traffic/Access		Awaiting Approval	Address: 201 West 8th Street Suite 110 Phone: 719-583-6040 Closed Friday - send routing with your contact phone number to <a href="mailto:accesspermits@pueblounty.us">accesspermits@pueblounty.us</a> Please Contact the agency for additional information or send routing number with your contact information to <a href="mailto:accesspermits@pueblounty.us">accesspermits@pueblounty.us</a>
San Isabel Electric		Awaiting Approval	Address: 781 E. Industrial Blvd., Pueblo West CO 81007 Phone: 719-547-2160 Monday - Friday 8 AM - 5 PM Please Contact the agency for additional information on applications.

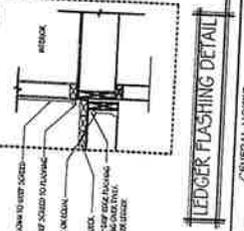
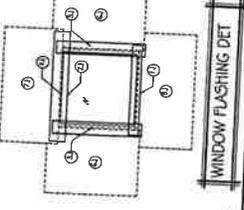
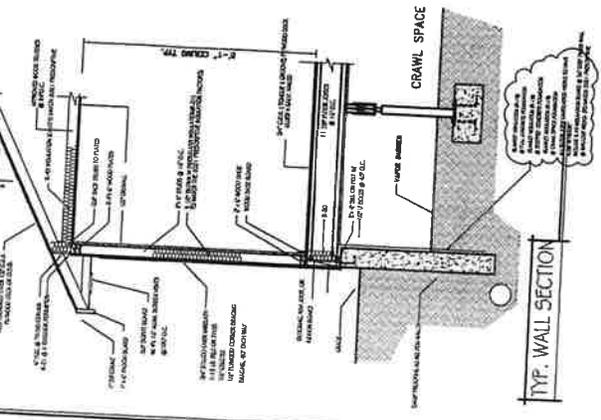
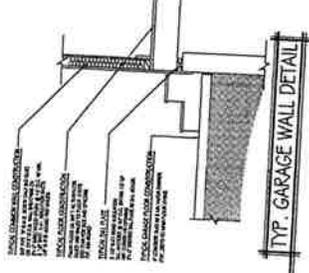
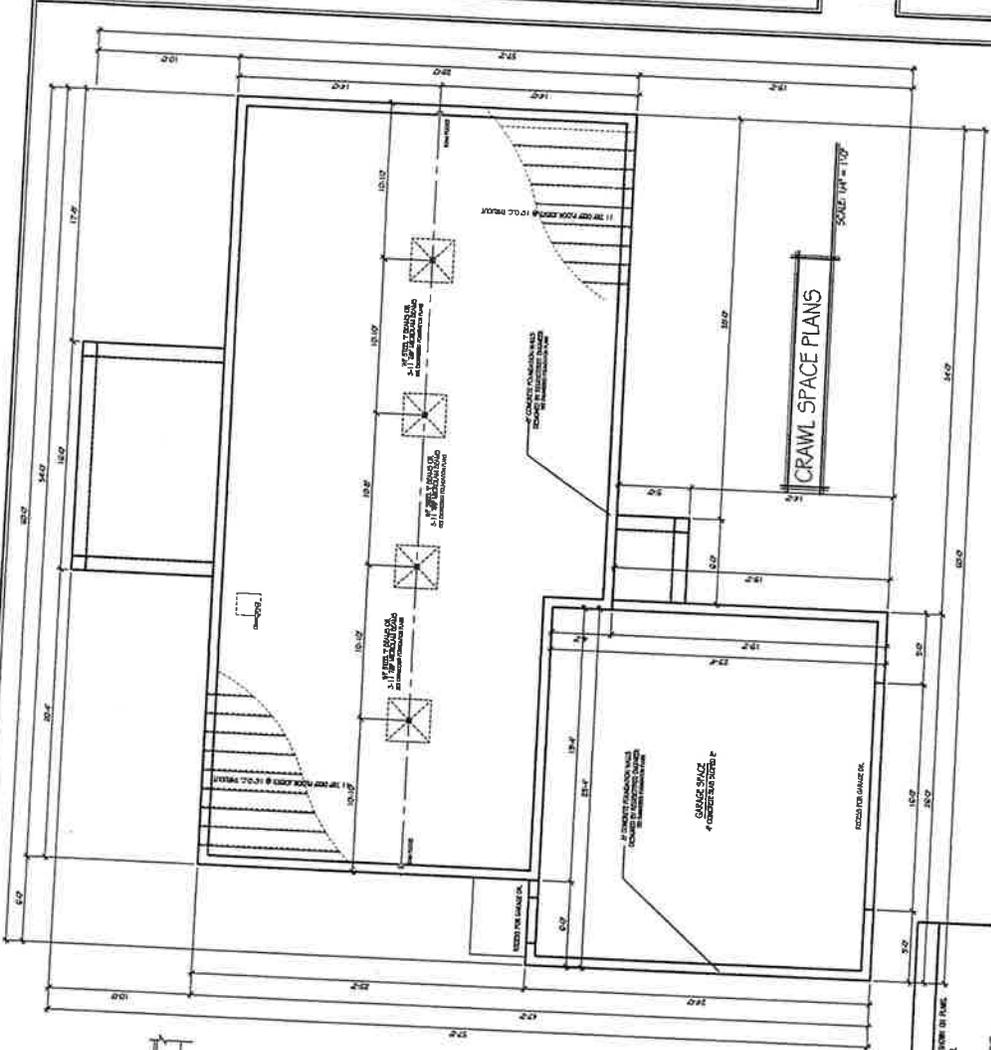


**ADVANCED**  
 ATT. DAVE WERBICH  
 702 FOX STREET  
 FORT COCKERILL, COLO. 80504  
 719 243-3465  
 719 243-3464 fax  
 800 243-3464 ext. 101  
 www.advancedhvac.com

**A SINGLE FAMILY RESIDENCE**  
**THE CATALPA MODEL HOME**  
 4411 MUSTANG DR. COLOREDO CITY, COLOREDO 81019  
 PAVILION SCHEDULE # 242-04-009

DATE	11-20-2022
REVISION	
NO.	DESCRIPTION
1	ISSUED FOR PERMITS
2	ISSUED FOR PERMITS
3	ISSUED FOR PERMITS
4	ISSUED FOR PERMITS
5	ISSUED FOR PERMITS
6	ISSUED FOR PERMITS
7	ISSUED FOR PERMITS
8	ISSUED FOR PERMITS
9	ISSUED FOR PERMITS
10	ISSUED FOR PERMITS

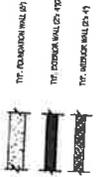
4.0 of 6.0



- ELECTRICAL NOTES**
- 1) PROVIDE ONE CIRCUIT FOR ALL GENERAL GARAGE LIGHTING. PROVIDE ONE CIRCUIT FOR ALL OTHER LIGHTING.
  - 2) ALL THE SHALL BE THE CORRECT WIRE SIZE, CHARACTERISTICS, AND TYPE AS SHOWN IN TABLE.
  - 3) ALL WIRE SHALL BE CORRECT SIZE OF SIZE AS REQUIRED BY CODE AND LOADS.
  - 4) ALL WIRE SHALL BE CORRECT TYPE AND CHARACTERISTICS AS SHOWN IN TABLE.
  - 5) PROVIDE ONE CIRCUIT FOR ALL GENERAL GARAGE LIGHTING. PROVIDE ONE CIRCUIT FOR ALL OTHER LIGHTING.
  - 6) PROVIDE ONE CIRCUIT FOR ALL GENERAL GARAGE LIGHTING. PROVIDE ONE CIRCUIT FOR ALL OTHER LIGHTING.
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  - 20) PROVIDE ONE CIRCUIT FOR ALL GENERAL GARAGE LIGHTING. PROVIDE ONE CIRCUIT FOR ALL OTHER LIGHTING.

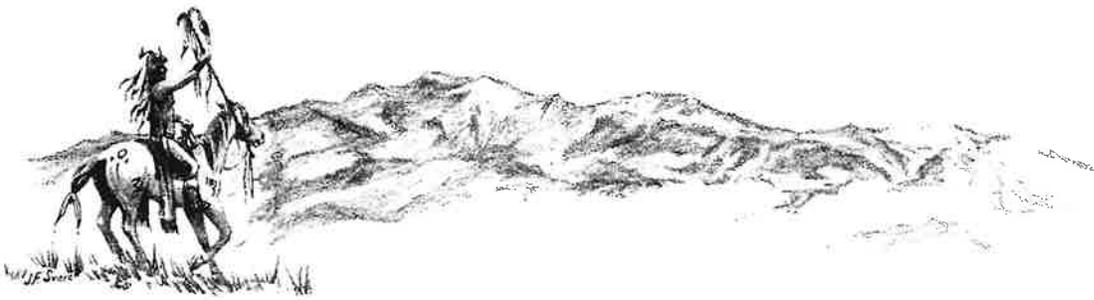
- GENERAL NOTES**
- 1) PROVIDE ONE CIRCUIT FOR ALL GENERAL GARAGE LIGHTING. PROVIDE ONE CIRCUIT FOR ALL OTHER LIGHTING.
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  - 20) PROVIDE ONE CIRCUIT FOR ALL GENERAL GARAGE LIGHTING. PROVIDE ONE CIRCUIT FOR ALL OTHER LIGHTING.

**CRAWL SPACE PLANS**  
 SCALE 1/4" = 1'-0"









**COLORADO CITY METROPOLITAN DISTRICT  
PUBLIC NOTICE  
BOARD OF DIRECTORS STUDY SESSION**

A study session for the Board of Directors of the Colorado City Metropolitan District will be held Tuesday November 25, 2025, beginning at 6:00 p.m.

1. Budget Draft #4: San Isabel Electric is increasing 9%. I have figured in 10% to Figure 8.
2. Golf Cart Quote : Mike needs 10 more golf carts. Six are not working and 2 are close to dying. We have looked at 2022 same color as ours with black top (\$4,250), we want to stick with Colorado Golf and Turf and keep with what we have now. Our biggest profit last year came from our golf carts. We are currently \$150,000 ahead. We have the money right now. Future options are a cart barn. Quoted at \$110,000 for 40x60, another option is a virtual golf machine for the winter.
3. Quote for Gate to Tank #3: Going through High Country Fence, automatic, battery-operated gate adding extra security to keep kids out. Ayden grated the road and added gravel. The board would also like to see a "No Trespassing" or "Authorized Personnel Only" sign added.
4. Cyber Security report from IT: N/A
5. CCAAC Review: Bob Smith on Vacation  
4999 Ft Crocket-Manufactured House with a 5-12 pitch  
Letter – Off Ouray -Fence -Ongoing neighbor dispute- Bob needs to write a new letter.
6. READING BY CHAIRPERSON OF THE STATEMENT OF CONDUCT AND DEMEANOR:
7. CITIZENS INPUT: NASSCO condition assessment  
CMOM capacity development  
Most engineers are using  
In depth training and learning

12. **OLD BUSINESS:** Text out to Sheriff Lucero for meeting with Chairman and Manager Beckwith RFP

Interns after budget approved.

Goals and achievement Plan: N/A

Strategic plan: N/A

Ranch Water: N/A

Rosemont And Camelot: N/A

Meter Changeout: 5 New meters installed

Water loss: Gary has been working on this. The program is randomly doubling or tripling.

Water Survey and Leak Detection: N/A

13. **NEW BUSINESS:** Derek Krouse (House Dist.) is having a meet and greet at the Round Table on December 13, 2025, from 4:00pm – 6:00pm. This is open to the Community.

Christmas for the Employees. Sixteen full-time employees. Discuss in the Executive session next meeting.

14. **CCACC:**

A. New Construction

1. 4999 Fort Crockett Ave House

County will enforce That front door faces street

Mr. David 1st and Mr. Ayoub 2<sup>nd</sup>, Chair No

B. Actions

a. 1 First Letters Do not send – Bob to rewrite/ Revisit

b 0 Second letters

c. 0 Third letters

d. 0 Unauthorized Structure

15. **CORRESPONDENCE:** N/A

16. **EXECUTIVE SESSION:** S24-6-402(4)(e )C.R.S. Determining positions relative to matters that may be subject to negotiations, strategy for negotiations, and instructing negotiators on Summons and Complain filled in District Court.

17. **ADJOURNMENT:** 7:33 Returned 7:50 Mr. Davis 1st Mr. Ayoub 2<sup>nd</sup> Chairman Elliot adjourns at 7:51.

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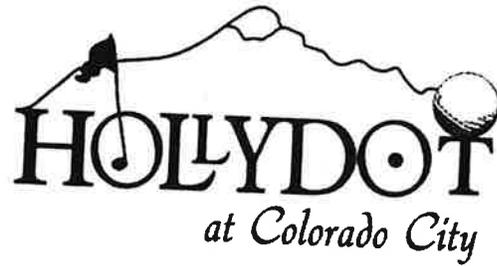
Neil Elliot, Chairman

ATTEST:

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Karim Ayoub, Secretary

These minutes are not verbatim to the meeting and should not be considered a complete record of all discussions during the meeting. For complete proceedings and statements, please refer to the video or audio recording of the meeting.



Golf Shop Activities Report  
November 2025

2024 November Revenue	\$9,994
2025 November Revenue	\$29,828

2025 Year to Date (1/1/2025 to 11/30/2025)	\$694,180
2024 Year to Date (1/1/24-10/31/24)	\$541,676
2023 Year End Total	\$490,811

November provided us with warm sunny days which allowed for more than usual amount of play. Wow what a great year. Hoping for snow..

## December 2025 Parks and Rec Operational Report

### Park

We replaced the basketball hoop chains and have everything winterized at the park. The first round of plowing snow went fairly well. We had issues with the winch strap on one of the plows but we were able to get in back in operation and have parts on order to hopefully prevent the issue in the future.

### Fitness

We have started offering fitness programs in the weight room/gym at the Rec Center. We had 3 participants the first session and have 7 for this short session between the holidays. For now, we are offering group weight training classes, twice a week. The next session will start after Christmas.

### Sports

Basketball registration began December 8 with practices beginning in January.

### Pool

We replaced the bathroom exhaust fans and regouted the pool. The pool should be done for the winter and ready to go for next summer.

### Lake

We completed our project on the east side of the lake walking trail. We removed 3 dump truck loads of uneven and broken concrete and replaced with road base. This has already made plowing the lake path a lot easier on our equipment and is much safer to walk on.

Perimeter Readings for 2025

	P 1/2	P/3	P/4	P/5	P/6	P/11	P/12	lake level	Inspector
1/10/2025	Dry 17.9	Void	20.8	18.5	Dry 26.1	Dry 8	21.4	14.4	GB
1/16/2025	Dry 17.9	void	20.8	18.6	dry 26.1	Dry 8	21.6	14.4	GB
1/28/2025	Dry 17.9	Void	20.8	18.5	Dry 26.1	Dry 8	21.5	13.8	GB
2/5/2025	Dry 17.9	Void	20.8	18.7	Dry 26.1	Dry 8	21.6	13.5	GB
2/14/2025	Dry 17.9	Void	20.8	18.6	Dry 26.1	Dry 8	21.6	13.5	GB
2/27/2025	Dry 17.9	Void	20.8	18.6	Dry 21.6	Dry 8	26.1	13.8	GB
3/3/2025	Dry 17.9	Void	20.7	18.6	Dry 26.1	Dry 8	21.7	13.9	GB
3/12/2025	Dry 17.9	Void	20.8	21.7	Dry 26.1	Dry 8.4	21.8	14	GB
3/20/2025	Dry 17.9	Void	20.8	21.6	Dry 26.1	Dry 8.2	21.8	14.4	GB
3/25/2025	Dry 17.9	Void	20.8	22	23.8	Dry 8	21.8	14.5	GB
4/2/2025	17.6	Void	20.9	22.1	23.9	Dry 8	21.8	14.6	GB
4/7/2025	17.5	Void	20.7	21.9	23.3	Dry 8	21.1	14.7	GB/AG
4/16/2025	17.3	Void	20.8	20.5	22.7	Void	20.7	14.8	AG
4/23/2025	17.4	Void	20.8	20.2	23	Void	21.3	14.5	AG/MP/JE AG/GB
5/2/2025	17.5	Void	20.8	21.1	23.1	Void	21.8	14	AG

<u>Date</u>	<u>P/1/2</u>	<u>P/3</u>	<u>P/4</u>	<u>P/5</u>	<u>P/6</u>	<u>P/11</u>	<u>P/12</u>	<u>Lake level</u>	<u>inspector</u>
8/14/2025	Dry	Void	16.5	20.8	23.4	Void	21.2	14.5	AG
8/21/2025	Dry	Void	16.6	20.9	23.6	Void	21.7	14.2	AG
8/25/2025	Dry	Void	16.6	21.8	23.6	Void	21.8	14.2	AG
9/4/2025	dry	Void	16.8	13.7	23.6	Void	22.1	13.8	AG
9/11/2025	Dry	Void	16.8	16.2	23.7	Void	22.3	13.8	AG
9/18/2025	17.7	Void	17	17.7	23.6	Void	22.9	13.8	GG
9/26/2025	17.9	void	16.9	19.1	23.7	Void	22.1	13.8	JMGGHH
10/2/2025	Dry	Void	17	19.9	23.8	Void	22.3	13.8	HH
10/8/2025	Dry	Void	17.1	20.3	23.8	Void	22.4	13.7	AG
10/16/2025	Dry	Void	17.2	20.8	23.7	Void	22.3	13.7	AG
10/24/2025	Dry	Void	17.3	21.2	24	Void	22.4	13.5	HH
10/30/2025	Dry	void	17.4	21.5	24	Void	22.5	13.5	AG
11/7/2025	Dry	Void	17.5	21.7	24	Void	22.4	13.3	HH
11/14/2025	Dry	Void	17.5	22	24	Void	22.5	13.5	HH
11/18/2025	Dry	Void	17.6	22.1	24.3	Void	22.5	13.5	HH
11/25/2025	Dry	Void	17.6	22.3	24.5	Void	22.5	13.5	HH

Lake Beckwith Measurement for weekly report

Date	lake level	4"	6'	seep	wier	pit	inspector
1/10/2025	14.4	Dry	1min<850ml	snow	0.1	Dry	GB
1/16/2025	14.4	Dry	1min<700ml	snow	0.1	Dry	GB
1/28/2025	13.8	Dry	1min<200ml	snow	0.1	Dry	GB
2/5/2025	13.5	Dry	1min<250ml	wet snow	0.1	Dry	GB
2/14/2025	13.5	Dry	1min<300ml	Dry	0.1	Dry	GB
2/27/2025	13.8	Dry	1min<300ml	Damp	0.1	Dry	GB
3/3/2025	13.9	Dry	1min=300ml	Damp	0.1	Dry	GB
3/12/2025	14	Dry	1min=300ml	Damp	0.1	Dry	GB/AG
3/20/2025	14.4	Damp Frozen	1min=350ml	Damp	0.1	Dry	GB
3/25/2025	14.5	Dry	1min=375ml	damp	0.15	Dry	GB

4/1/2025 Monuments survey was completed by Dan Wacob

4/2/2025	14.6	1min=900ml	1mi=1300ml	wet	0.14	Dry	GB
4/7/2025	14.7	1min=1/2gal	1min=1/3 qt	wet	0.15	Dry	GB/AG
4/16/2025	14.8	1min=1gal	1min=1/2gal	Wet	0.19	Dry	AG
4/23/2025	14.5	1min=300ml	1min=300ml	Damp	0.16	Dry	ag/ag/gb/mp/je
5/2/2025	14	Dry	1min=1qt	Damp	0.38	Dry	AG
5/8/2025	14	Dry	1min/300MI	dry	0.62	Dry	AG
5/16/2025	13.8	Dry	1min/1/2 QT	Dry	0.2	Dry	AG
5/22/2025	13.9	Dry	1min/1/2Qt	Dry	0.2	Dry	AG
5/27/2025	13.8	Dry	1min/1/2Qt	dry	0.5	Dry	AG
6/4/2025	13.9	Dry	1min/1/2qt	Wet	0.18	Dry	AG
6/12/2025	13.8	Dry	1min/200ml	Dry	0.31	Dry	AG
6/19/2025	13.9	Dry	1min/200ml	Dry	0.24	Dry	AG
6/25/2025	14	Dry	1min/200ml	Dry	0.52	Dry	AG
7/3/2025	13.9	Dry	1min/100ml	Dry	0.4	Dry	AG
7/9/2025	13.8	Dry	1min/300MI	Dry	0.1	Dry	AG
7/17/2025	14.4	dry	1min/300ml	Damp	0.2	Dry	AG
7/23/2025	14.5	1min/100ml	1min/600ml	Damp	0.22	Dry	1.5" rain on 16 AG
7/29/2025	14.8	1min/3Qt	1min/700ml	Wet	0.3	Dry	AG
8/8/2025	14.5	1min/3qts	1min/500ml	Wet	0.3	Dry	AG
8/14/2025	14.5	1min/200ml	1min/500ml	wet	0.36	Dry	AG
8/21/2025	14.2	Dry	1min/50ml	Wet	0.32	Dry	AG
8/25/2025	14.2	Dry	imin/50ml	Wet	0.25	Dry	AG
9/4/2025	13.8	Dry	1min/50ml	Damp	0.38	Dry	AG
9/11/2025	13.8	Dry	1min/50ml	Dry	0.44	Dry	AG
9/18/2025	13.8	dry	slow drip	Dry	0.4	dry	GG
9/26/2025	13.8	Dry	Dry	Dry	0.2	Dry	HHGGJM
10/2/2025	13.8	Dry	1min/150ml	Dry	0.4	Dry	HH
10/8/2025	13.7	Dry	1min/25ml	Dry	0.52	Dry	AG
10/16/2025	13.7	Dry	1min/100ml	Dry	0.35	Dry	AG
10/24/2025	13.5	Dry	Dry	Dry	0.65	Dry	HH
10/30/2025	13.5	Dry	1min/1ml	Dry	0.1	Dry	AG
11/7/2025	13.3	Dry	1min/.5ml	Dry	0.2	Dry	HH
11/14/2025	13.5	Dry	1min/.5ml	Dry	0.35	Dry	HH